

COMUNA GROPNITA
JUDETUL IASI
4540534

Formular 11/01



BUGET local PE ANUL 2020 SI ESTIMARI PENTRU ANII 2021-2023

- buget initial -

-mii lei-

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
	SECTIUNEA DE FUNCTIONARE + SECTIUNE DE DEZVOLTARE									
000102	TOTAL VENITURI	5,139.00		1,359.80	1,843.30	993.90	942.00	4,572.50	4,479.50	4,447.50
499002	VENITURI PROPRII	1,647.00		445.40	589.20	386.90	225.50	2,213.00	2,358.00	2,555.00
000202	I. VENITURI CURENTE	4,268.50		1,243.40	1,109.20	993.90	922.00	4,572.50	4,479.50	4,447.50
000302	A. VENITURI FISCALE	4,154.00		1,217.40	1,058.20	959.90	918.50	4,431.50	4,338.50	4,251.50
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,207.00		260.30	434.60	296.10	216.00	1,684.00	1,755.00	1,832.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,207.00		260.30	434.60	296.10	216.00	1,684.00	1,755.00	1,832.00
0302	Impozit pe venit	4.00		2.00	2.00	0.00	0.00	10.00	10.00	10.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	4.00		2.00	2.00	0.00	0.00	10.00	10.00	10.00
0402	Cote si sume defalcate din impozitul pe venit	1,203.00		258.30	432.60	296.10	216.00	1,674.00	1,745.00	1,822.00
040201	Cote defalcate din impozitul pe venit	309.00		77.30	130.40	77.30	24.00	326.00	343.00	359.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	667.00		181.00	162.00	162.00	162.00	700.00	723.00	750.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	227.00		0.00	140.20	56.80	30.00	648.00	679.00	713.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	274.00		129.10	88.10	50.80	6.00	321.00	395.00	460.00
0702	Impozite si taxe pe proprietate	274.00		129.10	88.10	50.80	6.00	321.00	395.00	460.00
070201	Impozit si taxa pe cladiri	25.00		8.70	9.70	5.70	0.90	40.00	40.00	40.00
07020101	Impozit pe cladiri de la persoane fizice	19.00		4.70	8.70	4.70	0.90	30.00	30.00	30.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	6.00		4.00	1.00	1.00	0.00	10.00	10.00	10.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
070202	Impozit si taxa pe teren	249.00		120.40	78.40	45.10	5.10	281.00	355.00	420.00
07020201	Impozit pe terenuri de la persoane fizice	44.00		20.00	13.00	10.00	1.00	60.00	65.00	65.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00		0.40	0.40	0.10	0.10	5.00	5.00	5.00
07020203	Impozitul pe terenul din extravilan	204.00		100.00	65.00	35.00	4.00	216.00	285.00	350.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,673.00		828.00	535.50	613.00	696.50	2,426.50	2,188.50	1,959.50
1102	Sume defalcate din TVA	2,621.50		798.00	520.00	607.00	696.50	2,359.50	2,121.50	1,892.50
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,078.50		348.00	195.00	242.00	293.50	1,260.50	1,269.50	1,278.50
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,543.00		450.00	325.00	365.00	403.00	1,099.00	852.00	614.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	51.50		30.00	15.50	6.00	0.00	67.00	67.00	67.00
160202	Impozit pe mijloacele de transport	51.50		30.00	15.50	6.00	0.00	67.00	67.00	67.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	46.00		25.00	15.00	6.00	0.00	60.00	60.00	60.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	5.50		5.00	0.50	0.00	0.00	7.00	7.00	7.00
001202	C. VENITURI NEFISCALE	114.50		26.00	51.00	34.00	3.50	141.00	141.00	196.00
001302	C1. VENITURI DIN PROPRIETATE	67.50		10.00	37.00	20.00	0.50	60.00	60.00	80.00
3002	Venituri din proprietate	67.50		10.00	37.00	20.00	0.50	60.00	60.00	80.00
300205	Venituri din concesiuni si inchirieri	67.50		10.00	37.00	20.00	0.50	60.00	60.00	80.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	67.50		10.00	37.00	20.00	0.50	60.00	60.00	80.00
001402	C2. VANZARI DE BUNURI SI SERVICII	47.00		16.00	14.00	14.00	3.00	81.00	81.00	116.00
3302	Venituri din prestari de servicii si alte activitati	0.00		0.00	0.00	0.00	0.00	25.00	25.00	50.00
330250	Alte venituri din prestari de servicii si alte activitati	0.00		0.00	0.00	0.00	0.00	25.00	25.00	50.00
3502	Amenzi, penalitati si confiscari	33.00		12.00	10.00	10.00	1.00	40.00	40.00	50.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	33.00		12.00	10.00	10.00	1.00	40.00	40.00	50.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	33.00		12.00	10.00	10.00	1.00	40.00	40.00	50.00
3602	Diverse venituri	14.00		4.00	4.00	4.00	2.00	16.00	16.00	16.00
360250	Alte venituri	14.00		4.00	4.00	4.00	2.00	16.00	16.00	16.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-524.60		-6.00	-240.60	-56.90	-221.10	-339.00	-346.00	-353.00
370204	Varsaminte din sectiunea de functionare	524.60		6.00	240.60	56.90	221.10	339.00	346.00	353.00
001702	IV. SUBVENTII	870.50		116.40	734.10	0.00	20.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	870.50		116.40	734.10	0.00	20.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	870.50		116.40	734.10	0.00	20.00	0.00	0.00	0.00
002002	B. Curente	870.50		116.40	734.10	0.00	20.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	30.00		10.00	0.00	0.00	20.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	340.50		106.40	234.10	0.00	0.00	0.00	0.00	0.00
420267	Subventii din sume obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	500.00		0.00	500.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	5,263.00	230.40	1,483.80	1,843.30	993.90	942.00	4,572.50	4,479.50	4,447.50
01	CHELTUIELI CURENTE	3,776.90	0.00	1,250.40	868.60	937.00	720.90	4,233.50	4,133.50	4,094.50
10	TITLUL I CHELTUIELI DE PERSONAL	2,208.80	0.00	803.50	312.20	640.90	452.20	2,279.00	2,090.00	2,042.00
1001	Cheltuieli salariale in bani	2,148.20	0.00	778.50	298.70	627.40	443.60	X	X	X
100101	Salarii de baza	1,842.00	0.00	679.10	230.70	566.00	366.20	X	X	X
100105	Sporuri pentru conditii de munca	13.20	0.00	4.40	2.00	4.40	2.40	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	144.00	0.00	45.00	30.00	25.00	44.00	X	X	X
100117	Indemnizatii de hrana	82.00	0.00	27.00	13.00	21.00	21.00	X	X	X
100130	Alte drepturi salariale in bani	67.00	0.00	23.00	23.00	11.00	10.00	X	X	X
1003	Contributii	60.60	0.00	25.00	13.50	13.50	8.60	X	X	X
100307	Contributia asiguratorie pentru munca	60.60	0.00	25.00	13.50	13.50	8.60	X	X	X

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
20	TITLUL II BUNURI SI SERVICII	1,032.60	0.00	295.90	422.40	198.10	116.20	1,309.00	1,398.00	1,407.00
2001	Bunuri si servicii	754.40	0.00	279.20	243.60	122.40	109.20	X	X	X
200101	Furnituri de birou	11.00	0.00	4.00	4.00	1.00	2.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	226.00	0.00	95.00	31.00	34.50	65.50	X	X	X
200104	Apa, canal si salubritate	73.00	0.00	27.00	26.00	15.00	5.00	X	X	X
200105	Carburanti si lubrifianti	44.00	0.00	14.00	23.00	7.00	0.00	X	X	X
200106	Piese de schimb	31.00	0.00	7.00	24.00	0.00	0.00	X	X	X
200107	Transport	52.80	0.00	13.20	13.20	13.20	13.20	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	73.00	0.00	21.00	28.50	12.00	11.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	233.60	0.00	96.00	89.90	37.70	10.00	X	X	X
2002	Reparatii curente	225.00	0.00	0.00	155.80	69.20	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	9.20	0.00	3.70	5.00	0.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	9.20	0.00	3.70	5.00	0.50	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	12.00	0.00	3.00	5.00	1.00	3.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	10.00	0.00	0.00	1.00	5.00	4.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	387.50	0.00	128.00	63.00	56.00	140.50	504.50	504.50	504.50
5702	Ajutoare sociale	387.50	0.00	128.00	63.00	56.00	140.50	X	X	X
570201	Ajutoare sociale in numerar	337.50	0.00	115.00	46.00	45.00	131.50	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	50.00	0.00	13.00	17.00	11.00	9.00	X	X	X
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
580402	Finantare externa nerambursabila	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	145.00	0.00	20.00	71.00	42.00	12.00	141.00	141.00	141.00
5901	Burse	30.00	0.00	0.00	16.00	7.00	7.00	X	X	X
5911	Asociatii si fundatii	50.00	0.00	20.00	20.00	5.00	5.00	X	X	X
5912	Sustinerea cultelor	60.00	0.00	0.00	30.00	30.00	0.00	X	X	X
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,486.10	230.40	233.40	974.70	56.90	221.10	339.00	346.00	353.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,486.10	230.40	233.40	974.70	56.90	221.10	339.00	346.00	353.00
7101	Active fixe	1,486.10	230.40	233.40	974.70	56.90	221.10	X	X	X
710101	Constructii	1,483.10	230.40	230.40	974.70	56.90	221.10	X	X	X
710130	Alte active fixe	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,970.20	0.00	788.50	274.70	524.40	382.60	2,375.00	2,266.00	2,218.00
5102	Autoritati publice si actiuni externe	1,970.20	0.00	788.50	274.70	524.40	382.60	2,375.00	2,266.00	2,218.00
01	CHELTUIELI CURENTE	1,967.20	0.00	785.50	274.70	524.40	382.60	2,375.00	2,266.00	2,218.00
10	TITLUL I CHELTUIELI DE PERSONAL	1,717.20	0.00	637.50	182.70	519.40	377.60	1,805.00	1,616.00	1,568.00
1001	Cheltuieli salariale in bani	1,669.20	0.00	617.50	172.70	509.40	369.60	X	X	X
100101	Salarii de baza	1,377.00	0.00	524.10	110.70	450.00	292.20	X	X	X
100105	Sporuri pentru conditii de munca	13.20	0.00	4.40	2.00	4.40	2.40	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	144.00	0.00	45.00	30.00	25.00	44.00	X	X	X
100117	Indemnizatii de hrana	75.00	0.00	24.00	10.00	20.00	21.00	X	X	X
100130	Alte drepturi salariale in bani	60.00	0.00	20.00	20.00	10.00	10.00	X	X	X
1003	Contributii	48.00	0.00	20.00	10.00	10.00	8.00	X	X	X
100307	Contributia asiguratorie pentru munca	48.00	0.00	20.00	10.00	10.00	8.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	200.00	0.00	128.00	72.00	0.00	0.00	520.00	600.00	600.00
2001	Bunuri si servicii	190.00	0.00	125.00	65.00	0.00	0.00	X	X	X
200101	Furnituri de birou	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, iluminat si forta motrica	45.00	0.00	45.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200106	Piese de schimb	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	96.00	0.00	66.00	30.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	8.00	0.00	3.00	5.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	3.00	5.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	20.00	20.00	5.00	5.00	50.00	50.00	50.00
5911	Asociatii si fundatii	50.00	0.00	20.00	20.00	5.00	5.00	X	X	X
70	CHELTUIELI DE CAPITAL	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	1,970.20	0.00	788.50	274.70	524.40	382.60	2,375.00	2,266.00	2,218.00
51020103	Autoritati executive	1,970.20	0.00	788.50	274.70	524.40	382.60	2,375.00	2,266.00	2,218.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	11.00	0.00	4.00	5.00	2.00	0.00	20.00	20.00	20.00
6102	Ordine publica si siguranta nationala	11.00	0.00	4.00	5.00	2.00	0.00	20.00	20.00	20.00
01	CHELTUIELI CURENTE	11.00	0.00	4.00	5.00	2.00	0.00	20.00	20.00	20.00
20	TITLUL II BUNURI SI SERVICII	11.00	0.00	4.00	5.00	2.00	0.00	20.00	20.00	20.00
2001	Bunuri si servicii	11.00	0.00	4.00	5.00	2.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	11.00	0.00	4.00	5.00	2.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	6.00	0.00	4.00	2.00	0.00	0.00	10.00	10.00	10.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	5.00	0.00	0.00	3.00	2.00	0.00	10.00	10.00	10.00
6302	Partea a III-a Cheltuieli Social - Culturale	2,237.20	230.40	658.80	762.50	318.40	497.50	1,693.50	1,702.50	1,711.50
6502	Invatamant	1,009.90	230.40	374.60	386.50	121.60	127.20	490.00	499.00	508.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	527.60	0.00	144.20	134.60	121.60	127.20	490.00	499.00	508.00
20	TITLUL II BUNURI SI SERVICII	447.60	0.00	131.20	101.60	103.60	111.20	419.00	428.00	437.00
2001	Bunuri si servicii	418.60	0.00	117.70	90.60	102.10	108.20	X	X	X
200101	Furnituri de birou	7.00	0.00	2.00	2.00	1.00	2.00	X	X	X
200102	Materiale pentru curatenie	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	141.00	0.00	40.00	1.00	34.50	65.50	X	X	X
200104	Apa, canal si salubritate	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200105	Carburanti si lubrifianti	19.00	0.00	14.00	5.00	0.00	0.00	X	X	X
200106	Piese de schimb	16.00	0.00	6.00	10.00	0.00	0.00	X	X	X
200107	Transport	52.80	0.00	13.20	13.20	13.20	13.20	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	44.00	0.00	10.50	12.00	11.00	10.50	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	110.80	0.00	25.00	40.40	35.40	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.00	0.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.00	0.50	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	3.00	3.00	1.00	3.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	50.00	0.00	13.00	17.00	11.00	9.00	50.00	50.00	50.00
5702	Ajutoare sociale	50.00	0.00	13.00	17.00	11.00	9.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	50.00	0.00	13.00	17.00	11.00	9.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	30.00	0.00	0.00	16.00	7.00	7.00	21.00	21.00	21.00
5901	Burse	30.00	0.00	0.00	16.00	7.00	7.00	X	X	X
70	CHELTUIELI DE CAPITAL	482.30	230.40	230.40	251.90	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	482.30	230.40	230.40	251.90	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	482.30	230.40	230.40	251.90	0.00	0.00	X	X	X
710101	Constructii	482.30	230.40	230.40	251.90	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	408.30	230.40	255.40	152.90	0.00	0.00	46.00	46.00	46.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
65020301	Invatamant prescolar	232.40	230.40	230.40	2.00	0.00	0.00	0.00	0.00	0.00
65020302	Invatamant primar	175.90	0.00	25.00	150.90	0.00	0.00	46.00	46.00	46.00
650204	Invatamant secundar	551.60	0.00	106.20	216.60	110.60	118.20	394.00	403.00	412.00
65020401	Invatamant secundar inferior	432.60	0.00	106.20	97.60	110.60	118.20	394.00	403.00	412.00
65020403	Invatamant profesional	119.00	0.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00
650250	Alte cheltuieli in domeniul invatamantului	50.00	0.00	13.00	17.00	11.00	9.00	50.00	50.00	50.00
6602	Sanatate	161.00	0.00	0.00	161.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	161.00	0.00	0.00	161.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	161.00	0.00	0.00	161.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	161.00	0.00	0.00	161.00	0.00	0.00	X	X	X
710101	Constructii	161.00	0.00	0.00	161.00	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	161.00	0.00	0.00	161.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	308.80	0.00	31.20	66.00	41.80	169.80	347.00	347.00	347.00
01	CHELTUIELI CURENTE	144.60	0.00	31.20	66.00	41.80	5.60	147.00	147.00	147.00
10	TITLUL I CHELTUIELI DE PERSONAL	71.60	0.00	28.00	26.50	11.50	5.60	72.00	72.00	72.00
1001	Cheltuieli salariale in bani	68.00	0.00	26.00	26.00	11.00	5.00	X	X	X
100101	Salarii de baza	54.00	0.00	20.00	20.00	9.00	5.00	X	X	X
100117	Indemnizatii de hrana	7.00	0.00	3.00	3.00	1.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	7.00	0.00	3.00	3.00	1.00	0.00	X	X	X
1003	Contributii	3.60	0.00	2.00	0.50	0.50	0.60	X	X	X
100307	Contributia asiguratorie pentru munca	3.60	0.00	2.00	0.50	0.50	0.60	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.20	4.50	0.30	0.00	5.00	5.00	5.00
2001	Bunuri si servicii	0.80	0.00	0.00	0.50	0.30	0.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	0.80	0.00	0.00	0.50	0.30	0.00	X	X	X
2006	Depasari, detasari, transferari	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	65.00	0.00	0.00	35.00	30.00	0.00	70.00	70.00	70.00
5912	Sustinerea cultelor	60.00	0.00	0.00	30.00	30.00	0.00	X	X	X
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	164.20	0.00	0.00	0.00	0.00	164.20	200.00	200.00	200.00
71	TITLUL XIII ACTIVE NEFINANCIARE	164.20	0.00	0.00	0.00	0.00	164.20	200.00	200.00	200.00
7101	Active fixe	164.20	0.00	0.00	0.00	0.00	164.20	X	X	X
710101	Constructii	164.20	0.00	0.00	0.00	0.00	164.20	X	X	X
670203	Servicii culturale	240.80	0.00	28.20	31.00	11.80	169.80	277.00	277.00	277.00
67020302	Biblioteci publice comunale, orasenesti, municipale	76.60	0.00	28.20	31.00	11.80	5.60	77.00	77.00	77.00
67020307	Camine culturale	164.20	0.00	0.00	0.00	0.00	164.20	200.00	200.00	200.00
670205	Servicii recreative si sportive	8.00	0.00	3.00	5.00	0.00	0.00	10.00	10.00	10.00
67020501	Sport	8.00	0.00	3.00	5.00	0.00	0.00	10.00	10.00	10.00
670250	Alte servicii in domeniile culturii, recreii si religiei	60.00	0.00	0.00	30.00	30.00	0.00	60.00	60.00	60.00
6802	Asigurari si asistenta sociala	757.50	0.00	253.00	149.00	155.00	200.50	856.50	856.50	856.50
01	CHELTUIELI CURENTE	757.50	0.00	253.00	149.00	155.00	200.50	856.50	856.50	856.50
10	TITLUL I CHELTUIELI DE PERSONAL	420.00	0.00	138.00	103.00	110.00	69.00	402.00	402.00	402.00
1001	Cheltuieli salariale in bani	411.00	0.00	135.00	100.00	107.00	69.00	X	X	X
100101	Salarii de baza	411.00	0.00	135.00	100.00	107.00	69.00	X	X	X
1003	Contributii	9.00	0.00	3.00	3.00	3.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	9.00	0.00	3.00	3.00	3.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	337.50	0.00	115.00	46.00	45.00	131.50	454.50	454.50	454.50
5702	Ajutoare sociale	337.50	0.00	115.00	46.00	45.00	131.50	X	X	X
570201	Ajutoare sociale in numerar	337.50	0.00	115.00	46.00	45.00	131.50	X	X	X

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
680205	Asistenta sociala in caz de boli si invaliditati	708.00	0.00	238.00	147.00	154.00	169.00	802.00	802.00	802.00
68020502	Asistenta sociala in caz de invaliditate	708.00	0.00	238.00	147.00	154.00	169.00	802.00	802.00	802.00
680215	Prevenirea excluderii sociale	44.50	0.00	14.00	0.00	0.00	30.50	44.50	44.50	44.50
68021501	Ajutor social	44.50	0.00	14.00	0.00	0.00	30.50	44.50	44.50	44.50
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	5.00	0.00	1.00	2.00	1.00	1.00	10.00	10.00	10.00
68025050	Alte cheltuieli in domeniul asistentei sociale	5.00	0.00	1.00	2.00	1.00	1.00	10.00	10.00	10.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	800.60	0.00	30.00	646.80	66.90	56.90	100.00	100.00	100.00
7002	Locuinte, servicii si dezvoltare publica	725.60	0.00	10.00	601.80	56.90	56.90	50.00	50.00	50.00
01	CHELTUIELI CURENTE	50.00	0.00	10.00	40.00	0.00	0.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	10.00	40.00	0.00	0.00	50.00	50.00	50.00
2001	Bunuri si servicii	50.00	0.00	10.00	40.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	40.00	0.00	10.00	30.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	675.60	0.00	0.00	561.80	56.90	56.90	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	675.60	0.00	0.00	561.80	56.90	56.90	0.00	0.00	0.00
7101	Active fixe	675.60	0.00	0.00	561.80	56.90	56.90	X	X	X
710101	Constructii	675.60	0.00	0.00	561.80	56.90	56.90	X	X	X
700206	Iluminat public si electrificari rurale	725.60	0.00	10.00	601.80	56.90	56.90	50.00	50.00	50.00
7402	Protectia mediului	75.00	0.00	20.00	45.00	10.00	0.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	75.00	0.00	20.00	45.00	10.00	0.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	75.00	0.00	20.00	45.00	10.00	0.00	50.00	50.00	50.00
2001	Bunuri si servicii	50.00	0.00	20.00	20.00	10.00	0.00	X	X	X
200104	Apa, canal si salubritate	50.00	0.00	20.00	20.00	10.00	0.00	X	X	X
2002	Reparatii curente	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
740203	Reducerea si controlul poluarii	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	50.00	0.00	20.00	20.00	10.00	0.00	50.00	50.00	50.00
74020501	Salubritate	50.00	0.00	20.00	20.00	10.00	0.00	50.00	50.00	50.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
7902	Partea a V-a Actiuni economice	244.00	0.00	2.50	154.30	82.20	5.00	384.00	391.00	398.00
8402	Transporturi	230.00	0.00	2.00	151.80	76.20	0.00	369.00	376.00	383.00
01	CHELTUIELI CURENTE	230.00	0.00	2.00	151.80	76.20	0.00	230.00	230.00	230.00
20	TITLUL II BUNURI SI SERVICII	230.00	0.00	2.00	151.80	76.20	0.00	230.00	230.00	230.00
2001	Bunuri si servicii	30.00	0.00	2.00	21.00	7.00	0.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	0.00	13.00	7.00	0.00	X	X	X
200106	Piese de schimb	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X
2002	Reparatii curente	200.00	0.00	0.00	130.80	69.20	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	139.00	146.00	153.00
71	TITLUL XIII ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	139.00	146.00	153.00
7101	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	230.00	0.00	2.00	151.80	76.20	0.00	369.00	376.00	383.00
84020301	Drumuri si poduri	230.00	0.00	2.00	151.80	76.20	0.00	369.00	376.00	383.00
8702	Alte actiuni economice	14.00	0.00	0.50	2.50	6.00	5.00	15.00	15.00	15.00
01	CHELTUIELI CURENTE	14.00	0.00	0.50	2.50	6.00	5.00	15.00	15.00	15.00
20	TITLUL II BUNURI SI SERVICII	14.00	0.00	0.50	2.50	6.00	5.00	15.00	15.00	15.00
2001	Bunuri si servicii	4.00	0.00	0.50	1.50	1.00	1.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	0.50	1.50	1.00	1.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	10.00	0.00	0.00	1.00	5.00	4.00	X	X	X
870250	Alte actiuni economice	14.00	0.00	0.50	2.50	6.00	5.00	15.00	15.00	15.00
9602	Rezerve, Excedent/Deficit	-124.00	0.00	-124.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE FUNCTIONARE									
000102	TOTAL VENITURI	3,773.90		1,247.40	868.60	937.00	720.90	4,233.50	4,133.50	4,094.50
499002	VENITURI PROPRII	1,647.00		445.40	589.20	386.90	225.50	2,213.00	2,358.00	2,555.00
000202	I. VENITURI CURENTE	3,743.90		1,237.40	868.60	937.00	700.90	4,233.50	4,133.50	4,094.50
000302	A. VENITURI FISCALE	4,154.00		1,217.40	1,058.20	959.90	918.50	4,431.50	4,338.50	4,251.50
000402	A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL	1,207.00		260.30	434.60	296.10	216.00	1,684.00	1,755.00	1,832.00
000602	A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE	1,207.00		260.30	434.60	296.10	216.00	1,684.00	1,755.00	1,832.00
0302	Impozit pe venit	4.00		2.00	2.00	0.00	0.00	10.00	10.00	10.00
030218	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	4.00		2.00	2.00	0.00	0.00	10.00	10.00	10.00
0402	Cote si sume defalcate din impozitul pe venit	1,203.00		258.30	432.60	296.10	216.00	1,674.00	1,745.00	1,822.00
040201	Cote defalcate din impozitul pe venit	309.00		77.30	130.40	77.30	24.00	326.00	343.00	359.00
040204	Sume alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	667.00		181.00	162.00	162.00	162.00	700.00	723.00	750.00
040205	Sume repartizate din Fondul la dispozitia Consiliului Judetean	227.00		0.00	140.20	56.80	30.00	648.00	679.00	713.00
000902	A3. IMPOZITE SI TAXE PE PROPRIETATE	274.00		129.10	88.10	50.80	6.00	321.00	395.00	460.00
0702	Impozite si taxe pe proprietate	274.00		129.10	88.10	50.80	6.00	321.00	395.00	460.00
070201	Impozit si taxa pe cladiri	25.00		8.70	9.70	5.70	0.90	40.00	40.00	40.00
07020101	Impozit pe cladiri de la persoane fizice	19.00		4.70	8.70	4.70	0.90	30.00	30.00	30.00
07020102	Impozit si taxa pe cladiri de la persoane juridice	6.00		4.00	1.00	1.00	0.00	10.00	10.00	10.00
070202	Impozit si taxa pe teren	249.00		120.40	78.40	45.10	5.10	281.00	355.00	420.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
07020201	Impozit pe terenuri de la persoane fizice	44.00		20.00	13.00	10.00	1.00	60.00	65.00	65.00
07020202	Impozit si taxa pe teren de la persoane juridice	1.00		0.40	0.40	0.10	0.10	5.00	5.00	5.00
07020203	Impozitul pe terenul din extravilan	204.00		100.00	65.00	35.00	4.00	216.00	285.00	350.00
001002	A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII	2,673.00		828.00	535.50	613.00	696.50	2,426.50	2,188.50	1,959.50
1102	Sume defalcate din TVA	2,621.50		798.00	520.00	607.00	696.50	2,359.50	2,121.50	1,892.50
110202	Sume defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	1,078.50		348.00	195.00	242.00	293.50	1,260.50	1,269.50	1,278.50
110206	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	1,543.00		450.00	325.00	365.00	403.00	1,099.00	852.00	614.00
1602	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati	51.50		30.00	15.50	6.00	0.00	67.00	67.00	67.00
160202	Impozit pe mijloacele de transport	51.50		30.00	15.50	6.00	0.00	67.00	67.00	67.00
16020201	Impozit pe mijloacele de transport detinute de persoane fizice	46.00		25.00	15.00	6.00	0.00	60.00	60.00	60.00
16020202	Impozit pe mijloacele de transport detinute de persoane juridice	5.50		5.00	0.50	0.00	0.00	7.00	7.00	7.00
001202	C. VENITURI NEFISCALE	-410.10		20.00	-189.60	-22.90	-217.60	-198.00	-205.00	-157.00
001302	C1. VENITURI DIN PROPRIETATE	67.50		10.00	37.00	20.00	0.50	60.00	60.00	80.00
3002	Venituri din proprietate	67.50		10.00	37.00	20.00	0.50	60.00	60.00	80.00
300205	Venituri din concesiuni si inchirieri	67.50		10.00	37.00	20.00	0.50	60.00	60.00	80.00
30020530	Alte venituri din concesiuni si inchirieri de catre institutiile publice	67.50		10.00	37.00	20.00	0.50	60.00	60.00	80.00
001402	C2. VANZARI DE BUNURI SI SERVICII	-477.60		10.00	-226.60	-42.90	-218.10	-258.00	-265.00	-237.00
3302	Venituri din prestari de servicii si alte activitati	0.00		0.00	0.00	0.00	0.00	25.00	25.00	50.00
330250	Alte venituri din prestari de servicii si alte activitati	0.00		0.00	0.00	0.00	0.00	25.00	25.00	50.00
3502	Amenzi, penalitati si confiscari	33.00		12.00	10.00	10.00	1.00	40.00	40.00	50.00
350201	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	33.00		12.00	10.00	10.00	1.00	40.00	40.00	50.00
35020102	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de specialitate	33.00		12.00	10.00	10.00	1.00	40.00	40.00	50.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
3602	Diverse venituri	14.00		4.00	4.00	4.00	2.00	16.00	16.00	16.00
360250	Alte venituri	14.00		4.00	4.00	4.00	2.00	16.00	16.00	16.00
3702	Transferuri voluntare, altele decat subventiile	-524.60		-6.00	-240.60	-56.90	-221.10	-339.00	-346.00	-353.00
370203	Varsaminte din sectiunea de functionare pentru finantarea sectiunii de dezvoltare a bugetului local (cu semnul minus)	-524.60		-6.00	-240.60	-56.90	-221.10	-339.00	-346.00	-353.00
001702	IV. SUBVENTII	30.00		10.00	0.00	0.00	20.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	30.00		10.00	0.00	0.00	20.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	30.00		10.00	0.00	0.00	20.00	0.00	0.00	0.00
002002	B. Curente	30.00		10.00	0.00	0.00	20.00	0.00	0.00	0.00
420234	Subventii pentru acordarea ajutorului pentru incalzirea locuintei cu lemne, carbuni, combustibili petrolieri	30.00		10.00	0.00	0.00	20.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	3,773.90	0.00	1,247.40	868.60	937.00	720.90	4,233.50	4,133.50	4,094.50
01	CHELTUIELI CURENTE	3,773.90	0.00	1,247.40	868.60	937.00	720.90	4,233.50	4,133.50	4,094.50
10	TITLUL I CHELTUIELI DE PERSONAL	2,208.80	0.00	803.50	312.20	640.90	452.20	2,279.00	2,090.00	2,042.00
1001	Cheltuieli salariale in bani	2,148.20	0.00	778.50	298.70	627.40	443.60	X	X	X
100101	Salarii de baza	1,842.00	0.00	679.10	230.70	566.00	366.20	X	X	X
100105	Sporuri pentru conditii de munca	13.20	0.00	4.40	2.00	4.40	2.40	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	144.00	0.00	45.00	30.00	25.00	44.00	X	X	X
100117	Indemnizatii de hrana	82.00	0.00	27.00	13.00	21.00	21.00	X	X	X
100130	Alte drepturi salariale in bani	67.00	0.00	23.00	23.00	11.00	10.00	X	X	X
1003	Contributii	60.60	0.00	25.00	13.50	13.50	8.60	X	X	X
100307	Contributia asiguratorie pentru munca	60.60	0.00	25.00	13.50	13.50	8.60	X	X	X
20	TITLUL II BUNURI SI SERVICII	1,032.60	0.00	295.90	422.40	198.10	116.20	1,309.00	1,398.00	1,407.00
2001	Bunuri si servicii	754.40	0.00	279.20	243.60	122.40	109.20	X	X	X
200101	Furnituri de birou	11.00	0.00	4.00	4.00	1.00	2.00	X	X	X
200102	Materiale pentru curatenie	10.00	0.00	2.00	4.00	2.00	2.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	226.00	0.00	95.00	31.00	34.50	65.50	X	X	X

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200104	Apa, canal si salubritate	73.00	0.00	27.00	26.00	15.00	5.00	X	X	X
200105	Carburanti si lubrifianti	44.00	0.00	14.00	23.00	7.00	0.00	X	X	X
200106	Piese de schimb	31.00	0.00	7.00	24.00	0.00	0.00	X	X	X
200107	Transport	52.80	0.00	13.20	13.20	13.20	13.20	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	73.00	0.00	21.00	28.50	12.00	11.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	233.60	0.00	96.00	89.90	37.70	10.00	X	X	X
2002	Reparatii curente	225.00	0.00	0.00	155.80	69.20	0.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	9.20	0.00	3.70	5.00	0.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	9.20	0.00	3.70	5.00	0.50	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	7.00	0.00	0.00	7.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	12.00	0.00	3.00	5.00	1.00	3.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	10.00	0.00	0.00	1.00	5.00	4.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	387.50	0.00	128.00	63.00	56.00	140.50	504.50	504.50	504.50
5702	Ajutoare sociale	387.50	0.00	128.00	63.00	56.00	140.50	X	X	X
570201	Ajutoare sociale in numerar	337.50	0.00	115.00	46.00	45.00	131.50	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	50.00	0.00	13.00	17.00	11.00	9.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	145.00	0.00	20.00	71.00	42.00	12.00	141.00	141.00	141.00
5901	Burse	30.00	0.00	0.00	16.00	7.00	7.00	X	X	X
5911	Asociatii si fundatii	50.00	0.00	20.00	20.00	5.00	5.00	X	X	X
5912	Sustinerea cultelor	60.00	0.00	0.00	30.00	30.00	0.00	X	X	X
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	1,967.20	0.00	785.50	274.70	524.40	382.60	2,375.00	2,266.00	2,218.00
5102	Autoritati publice si actiuni externe	1,967.20	0.00	785.50	274.70	524.40	382.60	2,375.00	2,266.00	2,218.00
01	CHELTUIELI CURENTE	1,967.20	0.00	785.50	274.70	524.40	382.60	2,375.00	2,266.00	2,218.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
10	TITLUL I CHELTUIELI DE PERSONAL	1,717.20	0.00	637.50	182.70	519.40	377.60	1,805.00	1,616.00	1,568.00
1001	Cheltuieli salariale in bani	1,669.20	0.00	617.50	172.70	509.40	369.60	X	X	X
100101	Salarii de baza	1,377.00	0.00	524.10	110.70	450.00	292.20	X	X	X
100105	Sporuri pentru conditii de munca	13.20	0.00	4.40	2.00	4.40	2.40	X	X	X
100112	Indemnizatii platite unor persoane din afara unitatii	144.00	0.00	45.00	30.00	25.00	44.00	X	X	X
100117	Indemnizatii de hrana	75.00	0.00	24.00	10.00	20.00	21.00	X	X	X
100130	Alte drepturi salariale in bani	60.00	0.00	20.00	20.00	10.00	10.00	X	X	X
1003	Contributii	48.00	0.00	20.00	10.00	10.00	8.00	X	X	X
100307	Contributia asiguratorie pentru munca	48.00	0.00	20.00	10.00	10.00	8.00	X	X	X
20	TITLUL II BUNURI SI SERVICII	200.00	0.00	128.00	72.00	0.00	0.00	520.00	600.00	600.00
2001	Bunuri si servicii	190.00	0.00	125.00	65.00	0.00	0.00	X	X	X
200101	Furnituri de birou	4.00	0.00	2.00	2.00	0.00	0.00	X	X	X
200102	Materiale pentru curatenie	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
200103	Încalzit, Iluminat si forta motrica	45.00	0.00	45.00	0.00	0.00	0.00	X	X	X
200104	Apa, canal si salubritate	3.00	0.00	2.00	1.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
200106	Piese de schimb	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	25.00	0.00	10.00	15.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	96.00	0.00	66.00	30.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	8.00	0.00	3.00	5.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	8.00	0.00	3.00	5.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	2.00	0.00	0.00	2.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	50.00	0.00	20.00	20.00	5.00	5.00	50.00	50.00	50.00
5911	Asociatii si fundatii	50.00	0.00	20.00	20.00	5.00	5.00	X	X	X
510201	Autoritati executive si legislative	1,967.20	0.00	785.50	274.70	524.40	382.60	2,375.00	2,266.00	2,218.00
51020103	Autoritati executive	1,967.20	0.00	785.50	274.70	524.40	382.60	2,375.00	2,266.00	2,218.00
5902	Partea a II-a Aparare, Ordine Publica si Siguranta Nationala	11.00	0.00	4.00	5.00	2.00	0.00	20.00	20.00	20.00
6102	Ordine publica si siguranta nationala	11.00	0.00	4.00	5.00	2.00	0.00	20.00	20.00	20.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	11.00	0.00	4.00	5.00	2.00	0.00	20.00	20.00	20.00
20	TITLUL II BUNURI SI SERVICII	11.00	0.00	4.00	5.00	2.00	0.00	20.00	20.00	20.00
2001	Bunuri si servicii	11.00	0.00	4.00	5.00	2.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	11.00	0.00	4.00	5.00	2.00	0.00	X	X	X
610205	Protectie civila si protectia contra incendiilor	6.00	0.00	4.00	2.00	0.00	0.00	10.00	10.00	10.00
610250	Alte cheltuieli in domeniul ordinii publice si sigurantei nationale	5.00	0.00	0.00	3.00	2.00	0.00	10.00	10.00	10.00
6302	Partea a III-a Cheltuieli Social - Culturale	1,426.70	0.00	425.40	349.60	318.40	333.30	1,493.50	1,502.50	1,511.50
6502	Invatamant	527.60	0.00	144.20	134.60	121.60	127.20	490.00	499.00	508.00
01	CHELTUIELI CURENTE	527.60	0.00	144.20	134.60	121.60	127.20	490.00	499.00	508.00
20	TITLUL II BUNURI SI SERVICII	447.60	0.00	131.20	101.60	103.60	111.20	419.00	428.00	437.00
2001	Bunuri si servicii	418.60	0.00	117.70	90.60	102.10	108.20	X	X	X
200101	Furnituri de birou	7.00	0.00	2.00	2.00	1.00	2.00	X	X	X
200102	Materiale pentru curatenie	8.00	0.00	2.00	2.00	2.00	2.00	X	X	X
200103	Încalzit, iluminat si forta motrica	141.00	0.00	40.00	1.00	34.50	65.50	X	X	X
200104	Apa, canal si salubritate	20.00	0.00	5.00	5.00	5.00	5.00	X	X	X
200105	Carburanti si lubrifianti	19.00	0.00	14.00	5.00	0.00	0.00	X	X	X
200106	Piese de schimb	16.00	0.00	6.00	10.00	0.00	0.00	X	X	X
200107	Transport	52.80	0.00	13.20	13.20	13.20	13.20	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	44.00	0.00	10.50	12.00	11.00	10.50	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	110.80	0.00	25.00	40.40	35.40	10.00	X	X	X
2005	Bunuri de natura obiectelor de inventar	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
200530	Alte obiecte de inventar	15.00	0.00	10.00	5.00	0.00	0.00	X	X	X
2006	Daplasari, detasari, transferari	1.00	0.00	0.50	0.00	0.50	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	1.00	0.00	0.50	0.00	0.50	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	3.00	0.00	0.00	3.00	0.00	0.00	X	X	X
2013	Pregatire profesionala	10.00	0.00	3.00	3.00	1.00	3.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	50.00	0.00	13.00	17.00	11.00	9.00	50.00	50.00	50.00

		Buget 2021						Estimari		
Cod	Denumire indicator	Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5702	Ajutoare sociale	50.00	0.00	13.00	17.00	11.00	9.00	X	X	X
570203	Tichete de cresa si tichete sociale pentru gradinita	50.00	0.00	13.00	17.00	11.00	9.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	30.00	0.00	0.00	16.00	7.00	7.00	21.00	21.00	21.00
5901	Burse	30.00	0.00	0.00	16.00	7.00	7.00	X	X	X
650203	Invatamant prescolar si primar	45.00	0.00	25.00	20.00	0.00	0.00	46.00	46.00	46.00
65020302	Invatamant primar	45.00	0.00	25.00	20.00	0.00	0.00	46.00	46.00	46.00
650204	Invatamant secundar	432.60	0.00	106.20	97.60	110.60	118.20	394.00	403.00	412.00
65020401	Invatamant secundar inferior	432.60	0.00	106.20	97.60	110.60	118.20	394.00	403.00	412.00
650250	Alte cheltuieli in domeniul invatamantului	50.00	0.00	13.00	17.00	11.00	9.00	50.00	50.00	50.00
6702	Cultura, recreere si religie	141.60	0.00	28.20	66.00	41.80	5.60	147.00	147.00	147.00
01	CHELTUIELI CURENTE	141.60	0.00	28.20	66.00	41.80	5.60	147.00	147.00	147.00
10	TITLUL I CHELTUIELI DE PERSONAL	71.60	0.00	28.00	26.50	11.50	5.60	72.00	72.00	72.00
1001	Cheltuieli salariale in bani	68.00	0.00	26.00	26.00	11.00	5.00	X	X	X
100101	Salarii de baza	54.00	0.00	20.00	20.00	9.00	5.00	X	X	X
100117	Indemnizatii de hrana	7.00	0.00	3.00	3.00	1.00	0.00	X	X	X
100130	Alte drepturi salariale in bani	7.00	0.00	3.00	3.00	1.00	0.00	X	X	X
1003	Contributii	3.60	0.00	2.00	0.50	0.50	0.60	X	X	X
100307	Contributia asiguratorie pentru munca	3.60	0.00	2.00	0.50	0.50	0.60	X	X	X
20	TITLUL II BUNURI SI SERVICII	5.00	0.00	0.20	4.50	0.30	0.00	5.00	5.00	5.00
2001	Bunuri si servicii	0.80	0.00	0.00	0.50	0.30	0.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru intretinere si functionare	0.80	0.00	0.00	0.50	0.30	0.00	X	X	X
2006	Daplasari, detasari, transferari	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
200601	Deplasari interne, detasari, transferari	0.20	0.00	0.20	0.00	0.00	0.00	X	X	X
2011	Carti, publicatii si materiale documentare	4.00	0.00	0.00	4.00	0.00	0.00	X	X	X
59	TITLUL XI ALTE CHELTUIELI	65.00	0.00	0.00	35.00	30.00	0.00	70.00	70.00	70.00
5912	Sustinerea cultelor	60.00	0.00	0.00	30.00	30.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
5920	Sume destinate finantarii programelor sportive realizate de structurile sportive de drept privat	5.00	0.00	0.00	5.00	0.00	0.00	X	X	X
670203	Servicii culturale	76.60	0.00	28.20	31.00	11.80	5.60	77.00	77.00	77.00
67020302	Biblioteci publice comunale, orasenesti, municipale	76.60	0.00	28.20	31.00	11.80	5.60	77.00	77.00	77.00
670205	Servicii recreative si sportive	5.00	0.00	0.00	5.00	0.00	0.00	10.00	10.00	10.00
67020501	Sport	5.00	0.00	0.00	5.00	0.00	0.00	10.00	10.00	10.00
670250	Alte servicii in domeniile culturii, recreerii si religiei	60.00	0.00	0.00	30.00	30.00	0.00	60.00	60.00	60.00
6802	Asigurari si asistenta sociala	757.50	0.00	253.00	149.00	155.00	200.50	856.50	856.50	856.50
01	CHELTUIELI CURENTE	757.50	0.00	253.00	149.00	155.00	200.50	856.50	856.50	856.50
10	TITLUL I CHELTUIELI DE PERSONAL	420.00	0.00	138.00	103.00	110.00	69.00	402.00	402.00	402.00
1001	Cheltuieli salariale in bani	411.00	0.00	135.00	100.00	107.00	69.00	X	X	X
100101	Salarii de baza	411.00	0.00	135.00	100.00	107.00	69.00	X	X	X
1003	Contributii	9.00	0.00	3.00	3.00	3.00	0.00	X	X	X
100307	Contributia asiguratorie pentru munca	9.00	0.00	3.00	3.00	3.00	0.00	X	X	X
57	TITLUL IX ASISTENTA SOCIALA	337.50	0.00	115.00	46.00	45.00	131.50	454.50	454.50	454.50
5702	Ajutoare sociale	337.50	0.00	115.00	46.00	45.00	131.50	X	X	X
570201	Ajutoare sociale in numerar	337.50	0.00	115.00	46.00	45.00	131.50	X	X	X
680205	Asistenta sociala in caz de boli si invaliditati	708.00	0.00	238.00	147.00	154.00	169.00	802.00	802.00	802.00
68020502	Asistenta sociala in caz de invaliditate	708.00	0.00	238.00	147.00	154.00	169.00	802.00	802.00	802.00
680215	Prevenirea excluderii sociale	44.50	0.00	14.00	0.00	0.00	30.50	44.50	44.50	44.50
68021501	Ajutor social	44.50	0.00	14.00	0.00	0.00	30.50	44.50	44.50	44.50
680250	Alte cheltuieli in domeniul asigurarilor si asistentei sociale	5.00	0.00	1.00	2.00	1.00	1.00	10.00	10.00	10.00
68025050	Alte cheltuieli in domeniul asistentei sociale	5.00	0.00	1.00	2.00	1.00	1.00	10.00	10.00	10.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	125.00	0.00	30.00	85.00	10.00	0.00	100.00	100.00	100.00
7002	Locuinte, servicii si dezvoltare publica	50.00	0.00	10.00	40.00	0.00	0.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	50.00	0.00	10.00	40.00	0.00	0.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	50.00	0.00	10.00	40.00	0.00	0.00	50.00	50.00	50.00
2001	Bunuri si servicii	50.00	0.00	10.00	40.00	0.00	0.00	X	X	X

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200103	Încalzit, Iluminat si forta motrica	40.00	0.00	10.00	30.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	10.00	0.00	0.00	10.00	0.00	0.00	X	X	X
700206	Iluminat public si electrificari rurale	50.00	0.00	10.00	40.00	0.00	0.00	50.00	50.00	50.00
7402	Protectia mediului	75.00	0.00	20.00	45.00	10.00	0.00	50.00	50.00	50.00
01	CHELTUIELI CURENTE	75.00	0.00	20.00	45.00	10.00	0.00	50.00	50.00	50.00
20	TITLUL II BUNURI SI SERVICII	75.00	0.00	20.00	45.00	10.00	0.00	50.00	50.00	50.00
2001	Bunuri si servicii	50.00	0.00	20.00	20.00	10.00	0.00	X	X	X
200104	Apa, canal si salubritate	50.00	0.00	20.00	20.00	10.00	0.00	X	X	X
2002	Reparatii curente	25.00	0.00	0.00	25.00	0.00	0.00	X	X	X
740203	Reducerea si controlul poluarii	25.00	0.00	0.00	25.00	0.00	0.00	0.00	0.00	0.00
740205	Salubritate si gestiunea deseurilor	50.00	0.00	20.00	20.00	10.00	0.00	50.00	50.00	50.00
74020501	Salubritate	50.00	0.00	20.00	20.00	10.00	0.00	50.00	50.00	50.00
7902	Partea a V-a Actiuni economice	244.00	0.00	2.50	154.30	82.20	5.00	245.00	245.00	245.00
8402	Transporturi	230.00	0.00	2.00	151.80	76.20	0.00	230.00	230.00	230.00
01	CHELTUIELI CURENTE	230.00	0.00	2.00	151.80	76.20	0.00	230.00	230.00	230.00
20	TITLUL II BUNURI SI SERVICII	230.00	0.00	2.00	151.80	76.20	0.00	230.00	230.00	230.00
2001	Bunuri si servicii	30.00	0.00	2.00	21.00	7.00	0.00	X	X	X
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200105	Carburanti si lubrifianti	20.00	0.00	0.00	13.00	7.00	0.00	X	X	X
200106	Piese de schimb	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X
200130	Alte bunuri si servicii pentru întretinere si functionare	5.00	0.00	1.00	4.00	0.00	0.00	X	X	X
2002	Reparatii curente	200.00	0.00	0.00	130.80	69.20	0.00	X	X	X
840203	Transport rutier	230.00	0.00	2.00	151.80	76.20	0.00	230.00	230.00	230.00
84020301	Drumuri si poduri	230.00	0.00	2.00	151.80	76.20	0.00	230.00	230.00	230.00
8702	Alte actiuni economice	14.00	0.00	0.50	2.50	6.00	5.00	15.00	15.00	15.00
01	CHELTUIELI CURENTE	14.00	0.00	0.50	2.50	6.00	5.00	15.00	15.00	15.00
20	TITLUL II BUNURI SI SERVICII	14.00	0.00	0.50	2.50	6.00	5.00	15.00	15.00	15.00
2001	Bunuri si servicii	4.00	0.00	0.50	1.50	1.00	1.00	X	X	X

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
200101	Furnituri de birou	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
200108	Posta, telecomunicatii, radio, tv, internet	4.00	0.00	0.50	1.50	1.00	1.00	X	X	X
2019	Contributii ale administratiei publice locale la realizarea unor lucrari si servicii de interes public local, in baza unor conventii sau contracte de asociere	10.00	0.00	0.00	1.00	5.00	4.00	X	X	X
870250	Alte actiuni economice	14.00	0.00	0.50	2.50	6.00	5.00	15.00	15.00	15.00
9602	Rezerve, Excedent/Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980296	Excedentul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
990296	Deficitul sectiunii de functionare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SECTIUNEA DE DEZVOLTARE									
000102	TOTAL VENITURI	1,365.10		112.40	974.70	56.90	221.10	339.00	346.00	353.00
000202	I. VENITURI CURENTE	524.60		6.00	240.60	56.90	221.10	339.00	346.00	353.00
001202	C. VENITURI NEFISCALE	524.60		6.00	240.60	56.90	221.10	339.00	346.00	353.00
001402	C2. VANZARI DE BUNURI SI SERVICII	524.60		6.00	240.60	56.90	221.10	339.00	346.00	353.00
3702	Transferuri voluntare, altele decat subventiile	524.60		6.00	240.60	56.90	221.10	339.00	346.00	353.00
370204	Varsaminte din sectiunea de functionare	524.60		6.00	240.60	56.90	221.10	339.00	346.00	353.00
001702	IV. SUBVENTII	840.50		106.40	734.10	0.00	0.00	0.00	0.00	0.00
001802	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE	840.50		106.40	734.10	0.00	0.00	0.00	0.00	0.00
4202	Subventii de la bugetul de stat	840.50		106.40	734.10	0.00	0.00	0.00	0.00	0.00
420265	Finantarea Programului National de Dezvoltare Locala	340.50		106.40	234.10	0.00	0.00	0.00	0.00	0.00
420267	Subventii din sume obtinute in urma scoaterii la licitatie a certificatelor de emisii de gaze cu efect de sera pentru finantarea proiectelor de investitii	500.00		0.00	500.00	0.00	0.00	0.00	0.00	0.00
4902	TOTAL CHELTUIELI	1,489.10	230.40	236.40	974.70	56.90	221.10	339.00	346.00	353.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
01	CHELTUIELI CURENTE	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	1,486.10	230.40	233.40	974.70	56.90	221.10	339.00	346.00	353.00
71	TITLUL XIII ACTIVE NEFINANCIARE	1,486.10	230.40	233.40	974.70	56.90	221.10	339.00	346.00	353.00
7101	Active fixe	1,486.10	230.40	233.40	974.70	56.90	221.10	X	X	X
710101	Constructii	1,483.10	230.40	230.40	974.70	56.90	221.10	X	X	X
710130	Alte active fixe	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
5002	Partea I-a Servicii publice generale	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
5102	Autoritati publice si actiuni externe	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
510201	Autoritati executive si legislative	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
51020103	Autoritati executive	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
6302	Partea a III-a Cheltuieli Social - Culturale	810.50	230.40	233.40	412.90	0.00	164.20	200.00	200.00	200.00
6502	Invatamant	482.30	230.40	230.40	251.90	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	482.30	230.40	230.40	251.90	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	482.30	230.40	230.40	251.90	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	482.30	230.40	230.40	251.90	0.00	0.00	X	X	X
710101	Constructii	482.30	230.40	230.40	251.90	0.00	0.00	X	X	X
650203	Invatamant prescolar si primar	363.30	230.40	230.40	132.90	0.00	0.00	0.00	0.00	0.00
65020301	Invatamant prescolar	232.40	230.40	230.40	2.00	0.00	0.00	0.00	0.00	0.00
65020302	Invatamant primar	130.90	0.00	0.00	130.90	0.00	0.00	0.00	0.00	0.00

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
650204	Invatamant secundar	119.00	0.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00
65020403	Invatamant profesional	119.00	0.00	0.00	119.00	0.00	0.00	0.00	0.00	0.00
6602	Sanatate	161.00	0.00	0.00	161.00	0.00	0.00	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	161.00	0.00	0.00	161.00	0.00	0.00	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	161.00	0.00	0.00	161.00	0.00	0.00	0.00	0.00	0.00
7101	Active fixe	161.00	0.00	0.00	161.00	0.00	0.00	X	X	X
710101	Constructii	161.00	0.00	0.00	161.00	0.00	0.00	X	X	X
660208	Servicii de sanatate publica	161.00	0.00	0.00	161.00	0.00	0.00	0.00	0.00	0.00
6702	Cultura, recreere si religie	167.20	0.00	3.00	0.00	0.00	164.20	200.00	200.00	200.00
01	CHELTUIELI CURENTE	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
58	TITLUL X PROIECTE CU FINANTARE DIN FONDURI EXTERNE NERAMBURSABILE AFERENTE CADRULUI FINANCIAR 2014- 2020	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
5804	Programe din Fondul European Agricol de Dezvoltare Rurala (FEADR)	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
580402	Finantare externa nerambursabila	3.00	0.00	3.00	0.00	0.00	0.00	X	X	X
70	CHELTUIELI DE CAPITAL	164.20	0.00	0.00	0.00	0.00	164.20	200.00	200.00	200.00
71	TITLUL XIII ACTIVE NEFINANCIARE	164.20	0.00	0.00	0.00	0.00	164.20	200.00	200.00	200.00
7101	Active fixe	164.20	0.00	0.00	0.00	0.00	164.20	X	X	X
710101	Constructii	164.20	0.00	0.00	0.00	0.00	164.20	X	X	X
670203	Servicii culturale	164.20	0.00	0.00	0.00	0.00	164.20	200.00	200.00	200.00
67020307	Camine culturale	164.20	0.00	0.00	0.00	0.00	164.20	200.00	200.00	200.00
670205	Servicii recreative si sportive	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
67020501	Sport	3.00	0.00	3.00	0.00	0.00	0.00	0.00	0.00	0.00
690200	Partea a IV-a Servicii si Dezvoltare publica, Locuinte, Mediu si Ape	675.60	0.00	0.00	561.80	56.90	56.90	0.00	0.00	0.00
7002	Locuinte, servicii si dezvoltare publica	675.60	0.00	0.00	561.80	56.90	56.90	0.00	0.00	0.00
70	CHELTUIELI DE CAPITAL	675.60	0.00	0.00	561.80	56.90	56.90	0.00	0.00	0.00
71	TITLUL XIII ACTIVE NEFINANCIARE	675.60	0.00	0.00	561.80	56.90	56.90	0.00	0.00	0.00
7101	Active fixe	675.60	0.00	0.00	561.80	56.90	56.90	X	X	X

Cod	Denumire indicator	Buget 2021						Estimari		
		Prevederi anuale		Prevederi trimestriale				2022	2023	2024
		Program an	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV			
A	B	1=3+4+5+6	2	3	4	5	6	7	8	9
710101	Constructii	675.60	0.00	0.00	561.80	56.90	56.90	X	X	X
700206	Iluminat public si electrificari rurale	675.60	0.00	0.00	561.80	56.90	56.90	0.00	0.00	0.00
7902	Partea a V-a Actiuni economice	0.00	0.00	0.00	0.00	0.00	0.00	139.00	146.00	153.00
8402	Transporturi	0.00	0.00	0.00	0.00	0.00	0.00	139.00	146.00	153.00
70	CHELTUIELI DE CAPITAL	0.00	0.00	0.00	0.00	0.00	0.00	139.00	146.00	153.00
71	TITLUL XIII ACTIVE NEFINANCIARE	0.00	0.00	0.00	0.00	0.00	0.00	139.00	146.00	153.00
7101	Active fixe	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
710130	Alte active fixe	0.00	0.00	0.00	0.00	0.00	0.00	X	X	X
840203	Transport rutier	0.00	0.00	0.00	0.00	0.00	0.00	139.00	146.00	153.00
84020301	Drumuri si poduri	0.00	0.00	0.00	0.00	0.00	0.00	139.00	146.00	153.00
9602	Rezerve, Excedent/Deficit	-124.00	0.00	-124.00	0.00	0.00	0.00	0.00	0.00	0.00
9702	Rezerve	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9802	Excedent	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
980297	Excedentul sectiunii de dezvoltare	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
9902	Deficit	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00	0.00
990297	Deficitul sectiunii de dezvoltare	124.00	0.00	124.00	0.00	0.00	0.00	0.00	0.00	0.00

Primar,
Oneaga Ionel



Conducatorul compartimentului
financiar -contabil,
Ec.Mazuru Margareta